

FY 2021-2022 Annual Budget

| Account/Category | FY 2020/21 Total |
|---|-----------------------|
| 4000 · Income:4200·Rev from LEA's | \$40,000.00 |
| 4300- Food Services | \$27,500.00 |
| 4000 · Income:4400 · Revenue State & Federal | \$1,784,680.00 |
| 4000 · Income:4700 · Direct Public Support | \$40,395.00 |
| 4000 · Income:4800 · Program Income | \$51,500.00 |
| TOTAL REVENUE: | \$1,944,075.00 |
| 60100 · Regular Ed-Instruction | \$1,304,352.60 |
| 60150 · Supplies/Instructional Material | \$38,475.00 |
| 63300 · Insurance Expense | \$27,000.00 |
| 63400 · Interest Expense | \$1,800.00 |
| 64300 · Meals and Entertainment | \$1,500.00 |
| 65000 · Business Expenses | \$95,200.00 |
| 65000 · Business Expenses:65200 · Property Services | \$328,450.00 |
| 65000 · Business Expenses:65300 · Professional & Technical Svcs | \$66,300.00 |
| 65000 · Business Expenses:65400 · Operations | \$80,900.04 |
| TOTAL EXPENSES: | \$1,943,977.64 |